



CGIAR

# **PROGRESS REPORT TO ExCo ON FUNDING SYSTEM PRIORITIES**

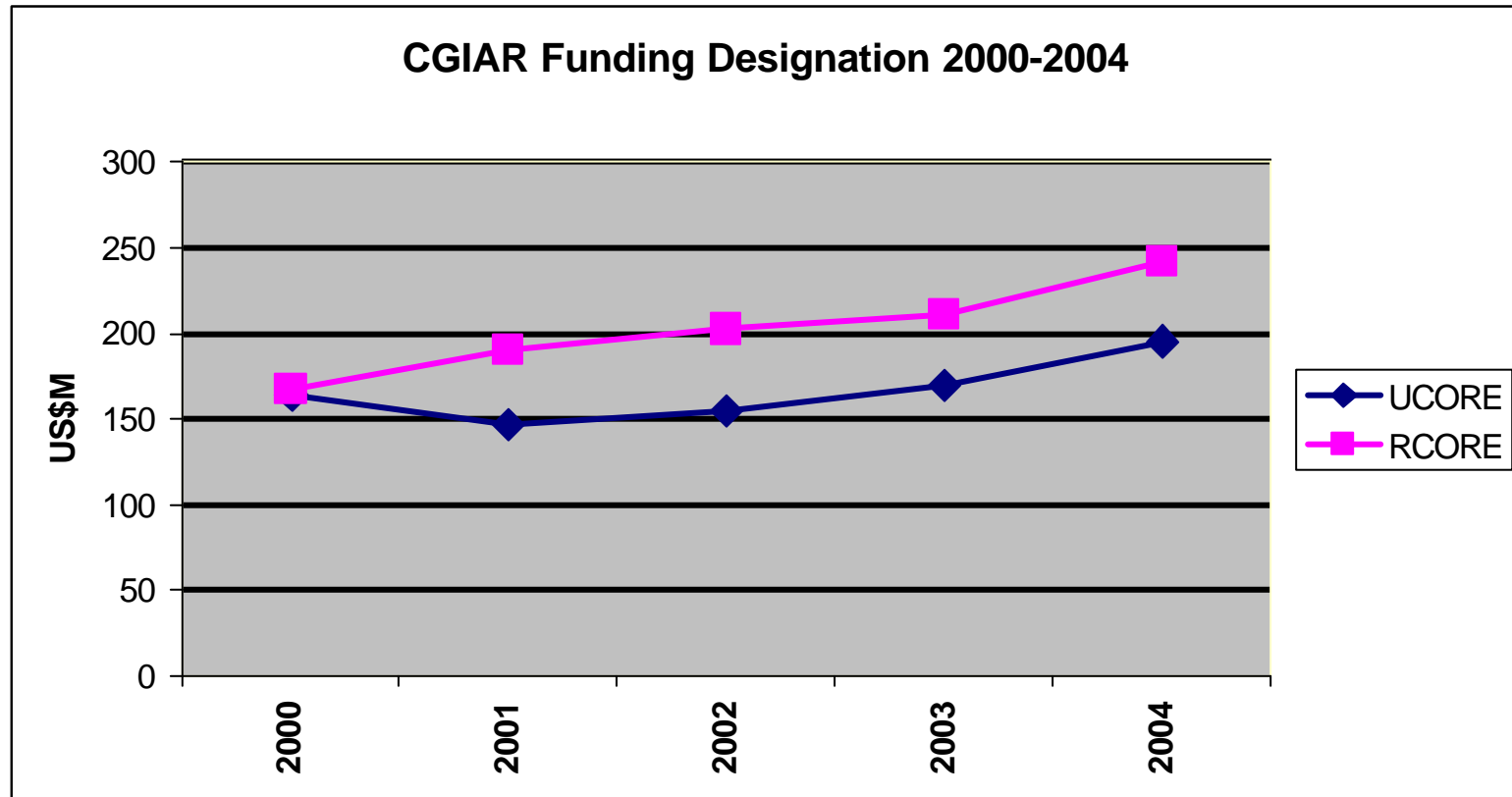
## **TASK FORCE ON FUNDING SYSTEM PRIORITIES**

**20 OCTOBER 2005**

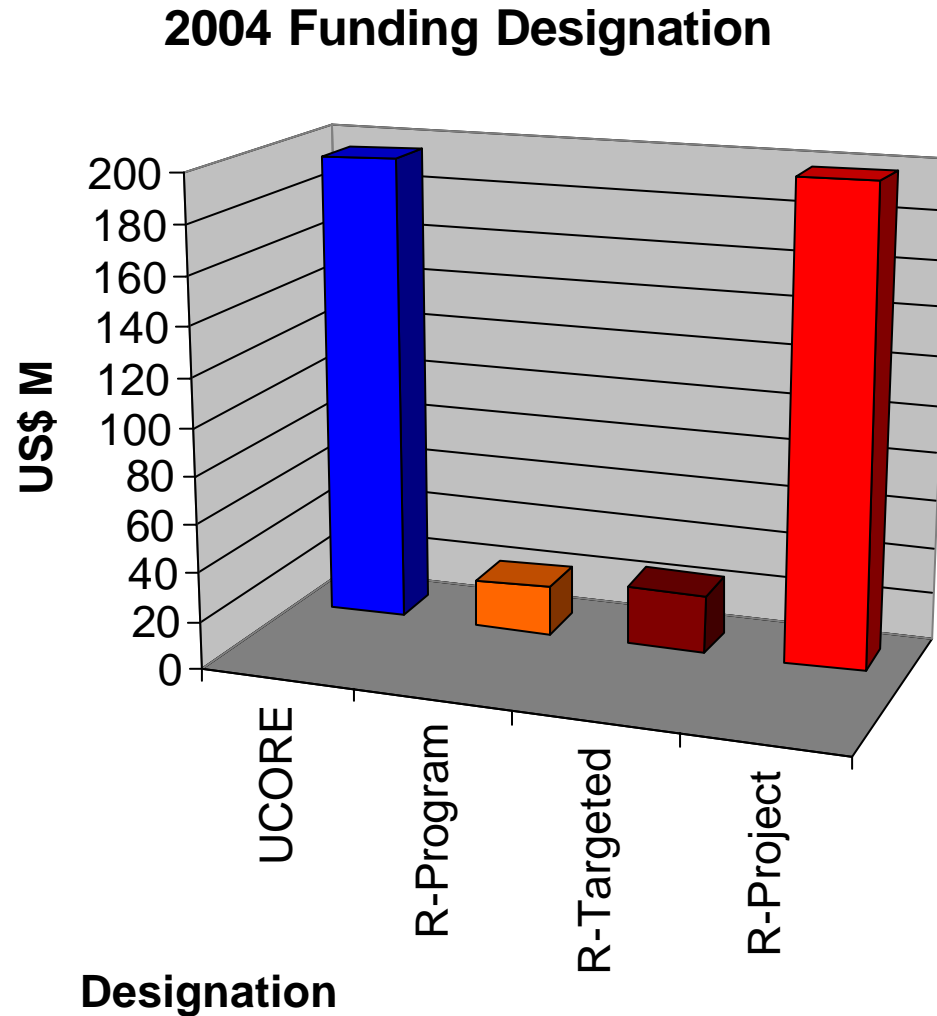
# ToR Objectives

- **To assess and evaluate opportunities for financing System priorities *including the SC and its Secretariat* (Stressed by ExCo at Berlin meeting)**
- **To propose one or more financing mechanisms in support of CGIAR priorities recommended by the SC**
  - **Financing Includes Restricted and Unrestricted Funding**
  - **Financing Mechanism for Coordinated Action**

# Funding Trends 2000-04



# Funding Designation 2004



# Options for Funding System Priorities

- **Options**
- **1) Status Quo**
- **2) Improved Coordination Among Members**
- **3) Option 2 and Informal Discussions  
Among Members**
- **4) Allocation Committee**

# **Preferred Option Funding System Priorities**

- The Task Force Prefers Option 3 Among the Four Options.**

**“Improved Coordination and Informal Discussion Among Members on Allocation of Funds”**

# **Matrix As A Tool for Resource Allocation And Decisions**

- **Matrix is Used as Resource allocation Tool for Decision Making and Highlights Over- and Under-Funded Priorities**

# **Main Issues**

- **Better Information In Reporting**
- **Better Coordination Among Members**
- **ExCo to Use the Matrix as a Basis For Resource Allocation and Decision**

# Financing the SC

- **SC Budget 2006 and Beyond US\$ 3.75 M**
- **Only two Cosponsors pay their commitment (FAO and World Bank) with World Bank Bridging Large Gap Until Dec 2005**
- **Urgent to fully finance the SC in 2006 and beyond. All Members Should Finance the Science Council**
- **Donor Survey Indicated Willingness of a Number of Members to Finance the SC**

# SC Financing

- **All Members Should Finance the Science Council to Ensure Its Independence and Uninterrupted Operations**
- **Interim Financing for 2006**  
**Interested Members together with World Bank and FAO to Provide Financing for the SC for 2006 as an interim measure Until The Long-term Financing Mechanism is Approved.**
- **Long-Term Financing 2007- Beyond**  
**Contribution of up to 1% of total Member annual funding to the CGIAR to finance the SC and the full cost of CGIAR Centers External Program and Management Reviews (EPMRs).**