

CGIAR Status Report

- Finance
- Governance & Accountability
- Partnerships
- Outreach
- Positioning and reforming the CGIAR to meet global challenges and new opportunities

Finance

2007 Update

- Funding growth in 2007 due to one-time doubling of the EC's contribution
- Re-engagement of Uganda through a \$1.8 million contribution
- 50% increase from China; unconfirmed increase from India
- Global Crop Diversity Trust as a new donor to the CGIAR with \$3 M in perpetuity starting 2007-08 plus \$2 M for special projects.
- The World Bank FY09 DGF process was launched and the CGIAR is preparing its request for \$50m

Finance

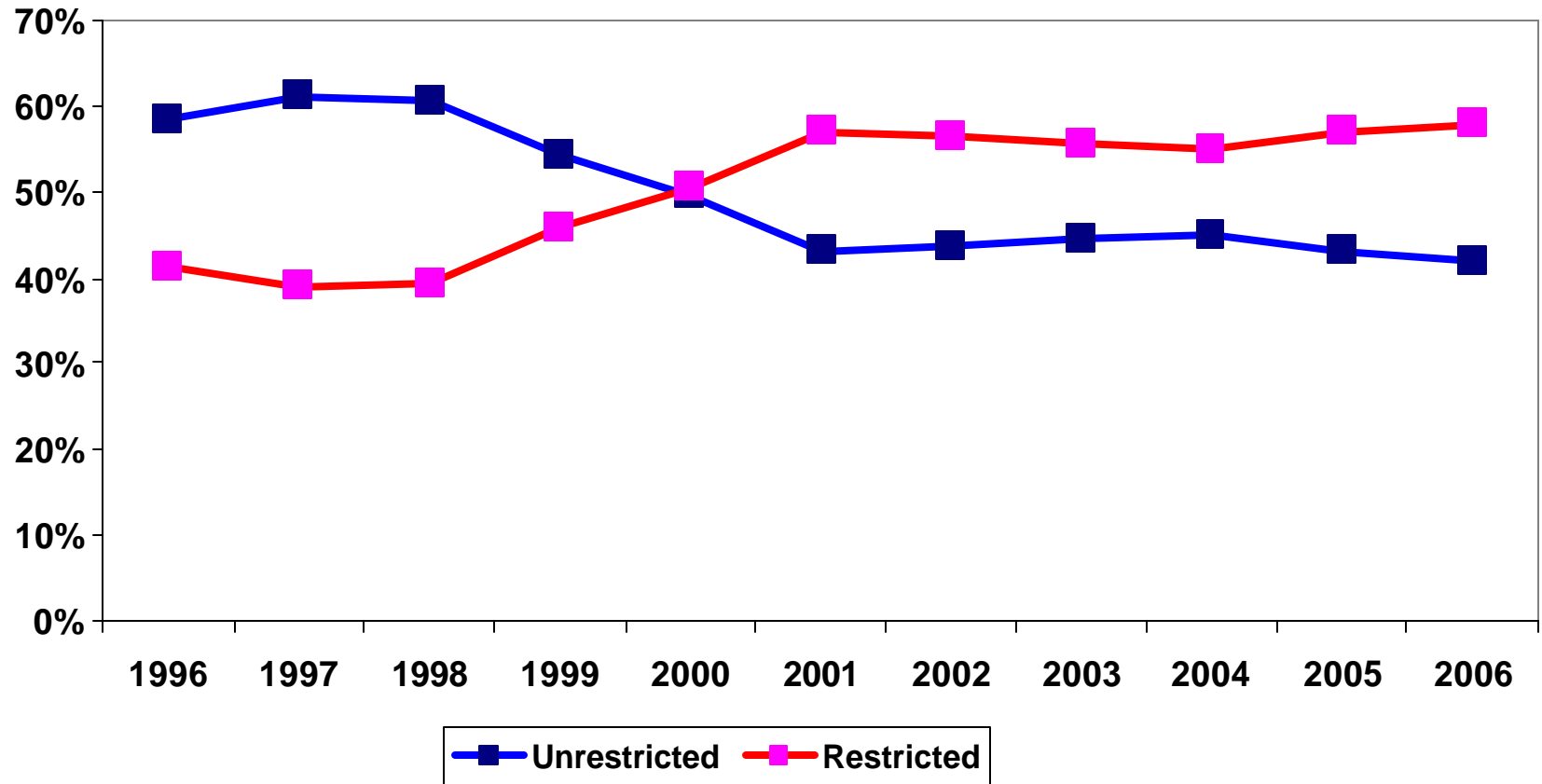
2007 Update (cont'd)

- Successful conclusion of Agreement for USAID's accession to the Multi Donor Trust Fund.
- Completion of agreements between EC-IFAD and IFAD-Centers for administering EC contribution. Disbursement expected before year end.
- CIAT: Following EPMR, CIAT developed a reinvigoration plan which was presented to a group of interested Members earlier this week. CGIAR Secretariat facilitated dialogue between the Members and CIAT.
- 2008 SC budget (\$3.6m): Extraordinary support of \$1.5m from investment income in old CGIAR Trust Fund at the World Bank. Implies lower levy on Centers to fully fund SC budget.

Allocations by Region

Regions	2008 Proposal	2006 Actual
Sub-Saharan Africa (SSA)	49%	48%
Asia	30%	29%
Latin America and the Caribbean (LAC)	13%	14%
Central, West Asia and North Africa (CWANA)	8%	9%
Total	100%	100%

CGIAR Unrestricted and Restricted Funding Trends 1996 to 2006



Governance & Accountability

Strengthening Governance

- CGIAR Nominees on Center Boards
- Stripe Review on Corporate Governance of CGIAR Centers: Follow-up
- Board Orientation Program
- 3rd CGIAR Senior Leadership Program (July 2007)

Governance & Accountability

- SC Members
 - Appointment of 2 SC members in early 2008
 - Search and Nominations Committee constituted
- External Review of the CGIAR
- Compensation Disclosure Information

System Office

- Special workshop on streamlining governance (October 2007)
- Recommendations of System Office Steering Committee:
 1. Gender & Diversity to become a system-wide program
 2. SAS-HR function to be performed by the CGIAR Secretariat
 3. Science Council Secretariat will no longer be part of the SO
 4. Media Unit to be folded into the Communications Team at the CGIAR Secretariat, to provide strengthened support to the Marketing Group.

System Office

- Governance structure changes to improve effectiveness:
 1. Establishment of an Oversight Board, to be chaired by the AB Chair
 2. Each Unit will have its own Technical Advisory Panel composed of experts from CGIAR communities of practice and external experts
 3. Each unit will report to the CGIAR Director and the DG of the host Center

Challenge Programs

- Lessons Learned (ExCo 13)
- CP External Reviews
 - CPWF
 - HarvestPlus
 - Generation (ongoing)
- Cycle 2
 - Climate Change (February 2008)
 - + Strategic Initiative
 - Oasis (February 2008)
 - High Value Crops (July 2008)

Partnerships

Strengthening CSO-CGIAR Partnerships

- CSOs invited for consultations on change process at AGM 07
- Competitive Grant Programs: 4 projects selected & workshop held
- CSO input/advise on planning and participation in Science Forum for AGM 07
- Virtual dialogue on main conclusions of SC-CSO study
- CGIAR-GFAR Blog for Civil Society Organizations

Private Sector Committee (PSC)

- Meeting held in October in Rome
- Research Productivity workshop (May 08)
- High level Visionary Dialogue (Feb 08)

French-CGIAR Partnership

- French-CGIAR Workshop on sharing mechanisms for forging effective research partnerships, Agropolis Montpellier, February 11-12, 2008

Communications & Outreach

-Key activities 2007-

- **Parliamentarian briefing and visit**
 - Cape Town (briefing on agriculture)
 - Cambodia (field visit, 13 countries represented)

- **Japan: friends of the CGIAR**
 - TICAD-4
 - Japan-Africa Capacity Building Program 2007
 - Japan-CGIAR Fellowship Program 2007-2008: 11 fellows now at 9 CGIAR Centers.

- **World Bank**
 - Committee on Development Effectiveness (CODE)
 - Rural Institutions Workshop

- **World Development Report 2008**
 - Supporting Issue Brief on Science & Technology
 - Beijing WDR launch event

- **Publications**

Communications & Outreach

-Key Activities 2007- Continued

- Presence at international events
 - AAAS Annual Meeting
 - ADDIS African Union Summit
 - FARA Annual Meeting
 - ERA ARD, Brussels Conference
 - Global Forum of Leaders in Agricultural, Science and Technology (GLAST)
 - Convention to Combat Desertification COP-8
 - World Food Prize, Iowa
 - IFPRI 2020
 - Bali Climate Change Conference (COP-13) & Forest Day

Media

➤ Media coverage

- Coverage by more than 400 media outlets throughout the world
- Example of audience reached: ILRI animal genetic resources story promotion reached 40 million people
- Promotion of CIAT, ICRISAT, ILRI, IWMI, WARDA, World Agroforestry Center and WorldFish stories

➤ Capacity development

- Story development workshop in Nairobi for staff from 10 Centers
- Two media trainings for African Journalists: Desertification (Madrid with COM+) & Climate Change (Nairobi with Reuters Foundation)

➤ Climate Change Communications Campaign

CGIAR Business Follow-Up

	Completed	On track	Delayed
Challenge Programs-Cycle 2 <ul style="list-style-type: none"> • Concept notes approved by CGIAR • Call for pre-proposals • SC evaluation submitted to ExCo • ExCo approval 	✓ ✓ ✓ ✓		
CGIAR External Review <ul style="list-style-type: none"> • ExCo ad hoc advisory group established • TOR/review panel endorsed by CGIAR • Inception Report 	✓ ✓ ✓		
Facilitated Change Management <ul style="list-style-type: none"> • Scoping team established • Proposal submitted to ExCo 13 • AGM07 Change Management Forum 	✓ ✓ ✓		
Financial Risk Management <ul style="list-style-type: none"> • CGIAR Secretariat/Alliance continue work on risk management 		✓	

CGIAR Business Follow-Up

	Completed	On track	Delayed
Funding System Priorities <ul style="list-style-type: none"> • ExCo ad hoc committee final report to ExCo 13 	v		
Stripe Review of Corporate Governance of CGIAR Centers <ul style="list-style-type: none"> • CGIAR Secretariat develop reporting mechanism • AB report to ExCo 	v v		
Compensation Study <ul style="list-style-type: none"> • Information posted to Members' Only site 		v	
CGIAR Chair letters to Centers on Finance indicators <ul style="list-style-type: none"> • Responses received and analyzed 	v		
ICRAF EPMR Follow-up <ul style="list-style-type: none"> • BOT report received 	v		
EPMR Meta-analysis <ul style="list-style-type: none"> • Options to streamline process (ExCo 13 & AGM07) 	v		

Challenges and Opportunities

- Continuing global need for international agricultural research as called for by the WDR 2008.
- Strategic positioning of the CGIAR
- Opportunities for the CGIAR to “rise and thrive” again, and to a new level.

Continued efforts in improving the System's performance

- To attract investors' confidence and new high quality funding we will need to demonstrate improvement in:
 - Accountability
 - Transparency
 - Efficiency
 - Impact

Building A Stronger CGIAR

- With the world's attention focused on agriculture as never before
- With the challenges of a changing climate impacting poor farmers as never before
- With our appetite for change as never before
- We have an opportunity that we cannot afford to waste

- Please join me in building a stronger CGIAR