

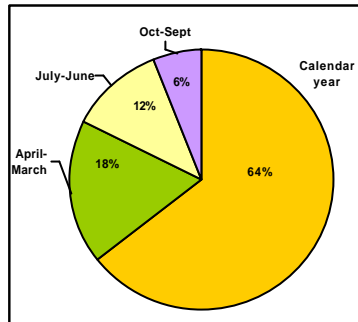


Document being updated,
final document to be available
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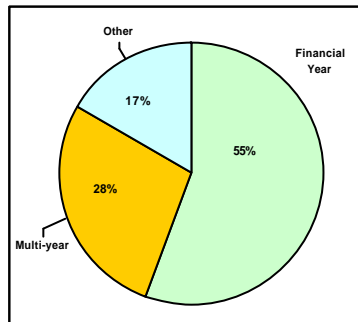
AGM06 Business Meeting Member Coordination Forum

Analysis of Information Request on Members' Funding Policies (based on 17 responses)

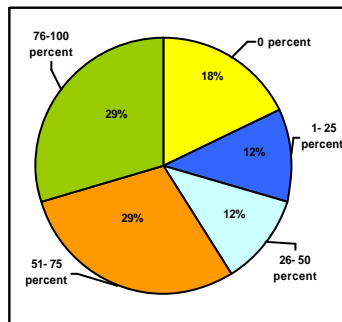
1. Members' financial year



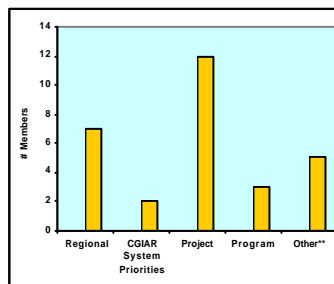
2. Funding cycle



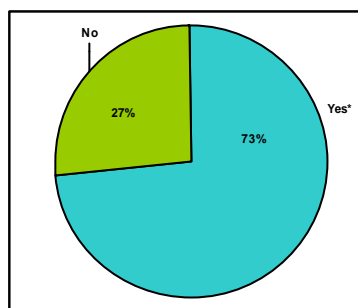
3. Share of funding to the CGIAR that is presently restricted



4. Type of restriction attached to funding



5. Proportion of Members funding "Full Cost Recovery" (FCR)



* Yes includes providers of 100% unrestricted

6. Estimated 2006 and 2007 CGIAR disbursements (in millions)

	Currency	2006		2007*	
		Unrestricted	Restricted	Unrestricted	Restricted
Australia	AUD	5.50	5.00	5.50	5.50
Finland	EURO		1.35		1.40
Syngenta Foundation	EURO		0.50		0.50
Belgium	EURO	1.74	4.51	1.74	5.29
Norway	NOK	92.50			
Denmark	DKK	33.30	1.70	35.00	
Switzerland	CHF	12.00	10.00	12.50	10.00
Germany	EURO	4.01	7.40		
IDRC	CAD		3.00		3.00
Austria	EURO		1.80		1.80
France	EURO	1.50	7.00	2.00	7.50
Canada	CAD	17.37	20.41		
USAID	USD	25.25	24.46		
Japan	JPY	983.10			
Philippines	PHP/USD	7.80	0.18	0.00	0.04
World Bank	USD	50	0.00	50	0
Sweden	SEK	60	5.00	60	5

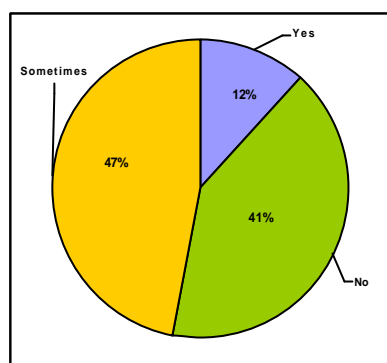
* 2007 information not available for all responding Members

7. Number of Centers and Challenge Programs funded by each Member in 2006 and Members' expectation for 2007

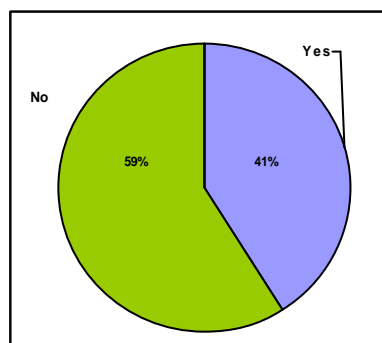
Members	2006	2007*
Australia	13	13
Finland	4	4
Syngenta Foundation	5	5
Belgium	12	10
Norway	17	
Denmark	14	5
Switzerland	15	15
Germany	16	16
IDRC	8	8
Austria	8	8
France	13	15
Canada	15	15
USAID	16	
Japan	13	
Philippines	8	8
World Bank	18	18
Sweden	15	15

*2007 information not available for all responding Members

8. Access to additional funds for the CGIAR after the normal CGIAR allocation



9. Members who use the CGIAR Multi Donor Trust Fund (administered by the World Bank)



10. Responses by Individual Member:

(2007 information not available for all responding Members)

	<u>Australia</u>	<u>Finland</u>	<u>Sungenta Found</u>	<u>Belgium</u>
Financial Year	July - June	Calendar	Calendar	Calendar
Funding Cycle	Multi year	Financial year	Multi-Year	Multi-Year
Share of Funding i.e. restricted	26-50%	76-100%	76-100%	51-75%
Type of restriction	Regional, Proiects. Center MTPs	Others - Centers: (CIFOR, ICRAF, IFPRI, ILRI)	Proiect	Regional
Fund FCR?	Yes	Yes	Yes	No
Estimated CGIAR disbursements	2006 2007 AUD m	2006 2007 EURO m	2006 2007 EURO m	2006 2007 EURO m
Unrestricted	5.5 5.5			1.74 1.74
Restricted	5.0 5.5	1.35 1.4	0.5 0.5	4.51 5.29
No. of Centers and CPs funded	13 13	4 4	5 5	12 10
Access to additional funds after normal allocation	Sometimes	No	No. sometimes	No
Use the MDTF?	No	Yes	No	Yes

	<u>Norway</u>		<u>Denmark</u>		<u>Switzerland</u>		<u>Germany</u>	
Financial Year	Calendar		Calendar		Calendar		Calendar	
Funding Cycle	Financial year		Financial year		Financial year		Financial year	
Share of Funding i.e. restricted	0%		1-25%		26-50%		51-75%	
Type of restriction	Centers, SWP, CPs Science Council		Project		Regional/geographical Project, Program		CGIAR System Priorities, Project	
Fund FCR?	Yes		Yes		No		Yes	
Estimated CGIAR disbursements	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>
	NOK m		DKK m		CHF m		EURO m	
Unrestricted	92.5		33.3	35	12	12.5	4.01	
Restricted			1.7		10	10	7.4	
No. of Centers and CPs funded	17		14 3-5		15 15		16 16	
Access to additional funds after normal allocation	Sometimes		No		Sometimes		No	
Use the MDTF?	No		No		Yes		No	

	<u>IDRC</u>		<u>Austria</u>		<u>France</u>		<u>Canada</u>	
Financial Year	April 1 - March 31		Calendar		Calendar		April 1 - March 31	
Funding Cycle	Project Based		Multi-year		Financial year		Financial year for core Multi-year for project	
Share of Funding i.e. restricted	76-100%		76-100%		76-100%		51-75%	
Type of restriction	Project 13% limit on overhead		Special Projects Regional		Project, Program		Regional, Project Program	
Fund FCR?	No				No			
Estimated CGIAR disbursements	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>
	CAD.m		EURO.m		EURO.m		CAD.m	
Unrestricted	3	3	1.8	1.8	1.5	2	17.37	
Restricted					7	7.5	20.4	
No. of Centers and CPs funded	8	8	8	7-8	13	15	15	15
Access to additional funds after normal allocation	No		Sometimes		Sometimes		Sometimes	
Use the MDTF?	No		Yes		Yes		Yes	

	<u>USAID</u>		<u>Japan</u>		<u>Philippines</u>		<u>World Bank</u>		<u>Sweden</u>	
Financial Year	Oct 1- Sept 30		April 1 - March 31		Calendar		July 1- June 30		Calendar	
Funding Cycle	Financial year		Financial year		Financial year		Financial year		Multi-year	
Share of Funding i.e. restricted	51-75%		0		51-75%		0		1-25%	
Type of restriction	Regional, Project Other		Project		Project		None		Regional, CGIAR System Priorities, Others	
Fund FCR?	Yes		Yes		Yes				Yes	
Estimated CGIAR disbursements	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>	<u>2006</u>	<u>2007</u>
	USD.m		JPY.m		PHP / USD.m		USD.m		SEK.m	
Unrestricted	25.25		983		Php7.8		50	50	60	60
Restricted	24.46				US\$0.176	.035 definite but increase still uncertain			5	5
No. of Centers and CPs funded	16		13		8 8		18 18		15 15	
Access to additional funds after normal allocation	Yes		Sometimes		Yes		No		Sometimes	
Use the MDTF?	No		Yes		No		No		No	