

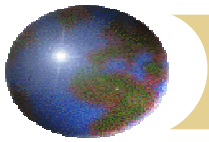
A CGIAR Initiative

Global Open Agriculture & Food University (GO.....)

Presentation at EXCO Meeting,

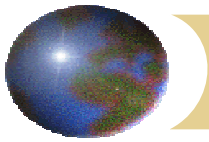
May 11, 2004

Joachim von Braun, IFPRI



Capacity Challenges in Agricultural Development

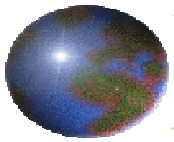
- ✚ Significant capacity constraints for agr. dev.
- ✚ Lack of quality in agr. higher education
- ✚ High cost of post-graduate education
- ✚ Brain drain of trained capacity



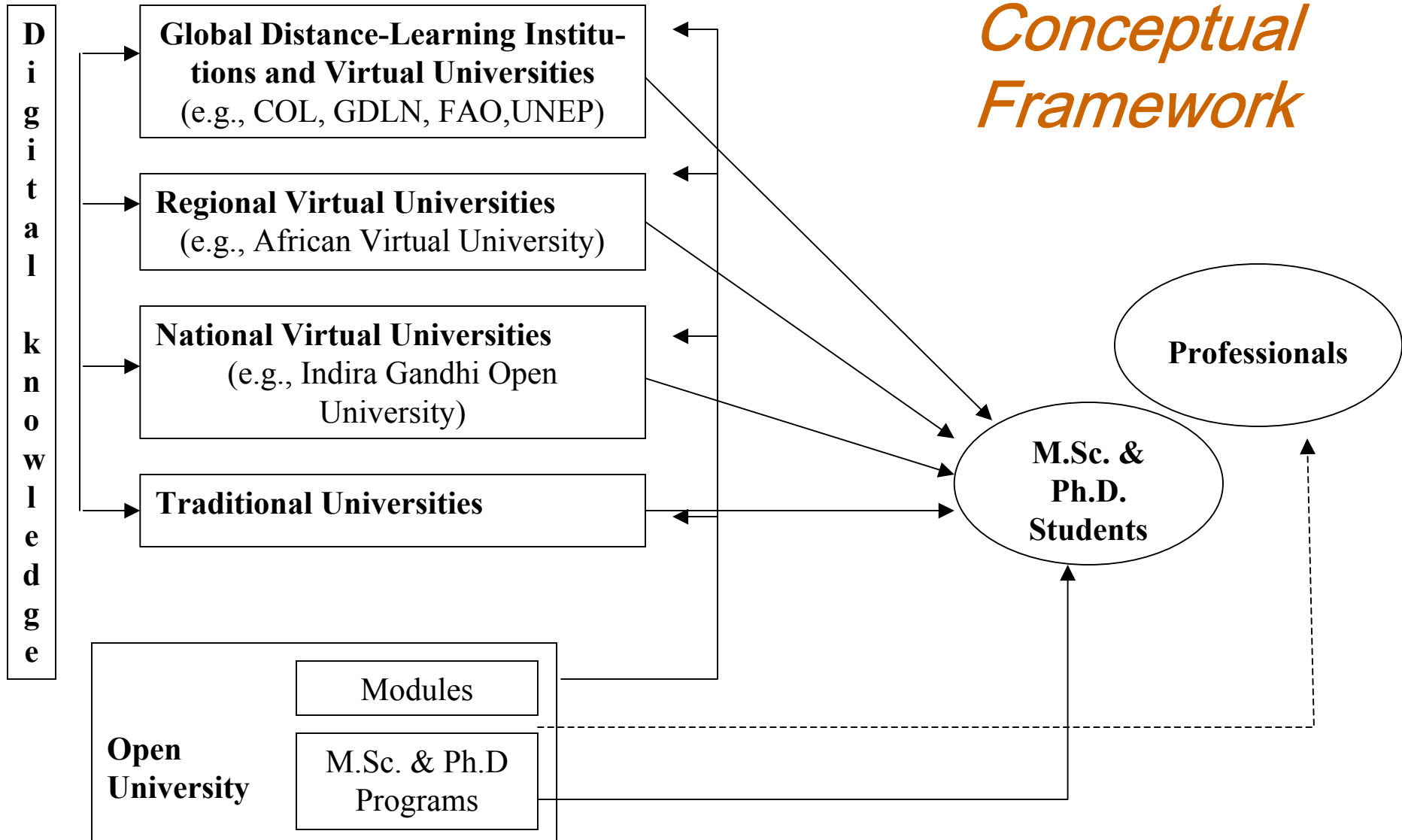
The Idea:

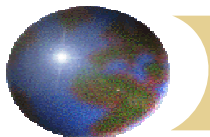
Global Open Agriculture & Food University

- ❖ **Professional applied post-graduate teaching in agriculture, natural resources, livestock, forestry, fisheries, policy analysis**
- ❖ **Provide quality, flexible, accessible, and affordable education**
- ❖ **Collaborate with national and regional universities**
- ❖ **An “*open source*” institution**



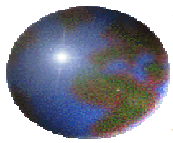
Conceptual Framework





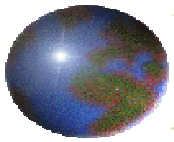
GO..... 12 Indicative M.Sc. Programs

Program	Potential CG-Center Collaborators
Research Management	ISNAR, IFPRI, IPGRI, Others
Seed Technology and Policies	CIMMYT, IRRI, CIAT, ICARDA
Agriculture and Applied Economics	IFPRI, CIMMYT, IRRI
Plant Breeding for Tropical Agriculture	CIMMYT, CIAT, IITA, ICRISAT
Natural Resource Management	ICRISAT, ICRAF, CIFOR, CIMMYT IWMI, ICARDA
Forestry Management	CIFOR and ICRAF
Aquaculture and Fisheries Management	WorldFish Center
Food Security and Nutrition	IFPRI and others
Livestock Management	ILRI, ICARDA, CIAT
Biodiversity and Germplasm Management	IPGRI, ICARDA, Others
Water Resource Planning and Management	IWMI, ICARDA, IFPRI, Others
Crop Protection and Pest Management	CIAT, IITA, ICARDA, CIMMYT, Others



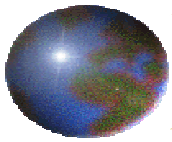
Consolidated Budget/ Finance Plan

	Year 1 (million)	Year 2 (million)	Year 3 (million)	Year 4 (million)	Year 5 (million)	Total (million)	Per Student
Course Dev./ Delivery	\$2.332	\$3.737	\$1.510	\$3.476	\$4.244	\$15.230	\$1,912
International Travel	\$0.141	\$0.170	\$0.130	\$0.130	\$0.110	\$0.683	\$85
Labor & Benefits	\$1.086	\$1.148	\$1.532	\$1.593	\$1.657	\$7.017	\$877
Total Cost	\$4.614	\$6.120	\$3.928	\$6.310	\$7.182	\$28.155	\$3,519
WB-GPG	\$1.5	\$1.5	\$1.5	\$1.5	-----	\$6.0	\$750
CG traditional donors	\$0.5	\$0.5	\$0.5	\$0.5	-----	\$2.0	\$278
Govts/ Science & Education	\$1.4	\$2.0	\$1.0	\$2.0	\$2.5	\$8.9	\$1,241
Foundations	\$1.3	\$2.2	\$1.0	\$2.0	\$2.5	\$9.0	\$1,250
Total Funding	\$4.7	\$6.2	\$4.0	\$6.0	\$5.0	25.9	\$3,519
Tuition			\$4.0	\$4.0	\$8.0	\$16.0	\$2000



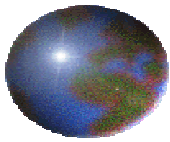
GO.....Next Steps

- ✚ **Initiate collaboration with global, regional, and national partners**
- ✚ **Establish governance structure**
- ✚ **Identifying funding sources**
- ✚ **CGIAR Centers collaboration continues**
- ✚ **Initiate activities and pilots**

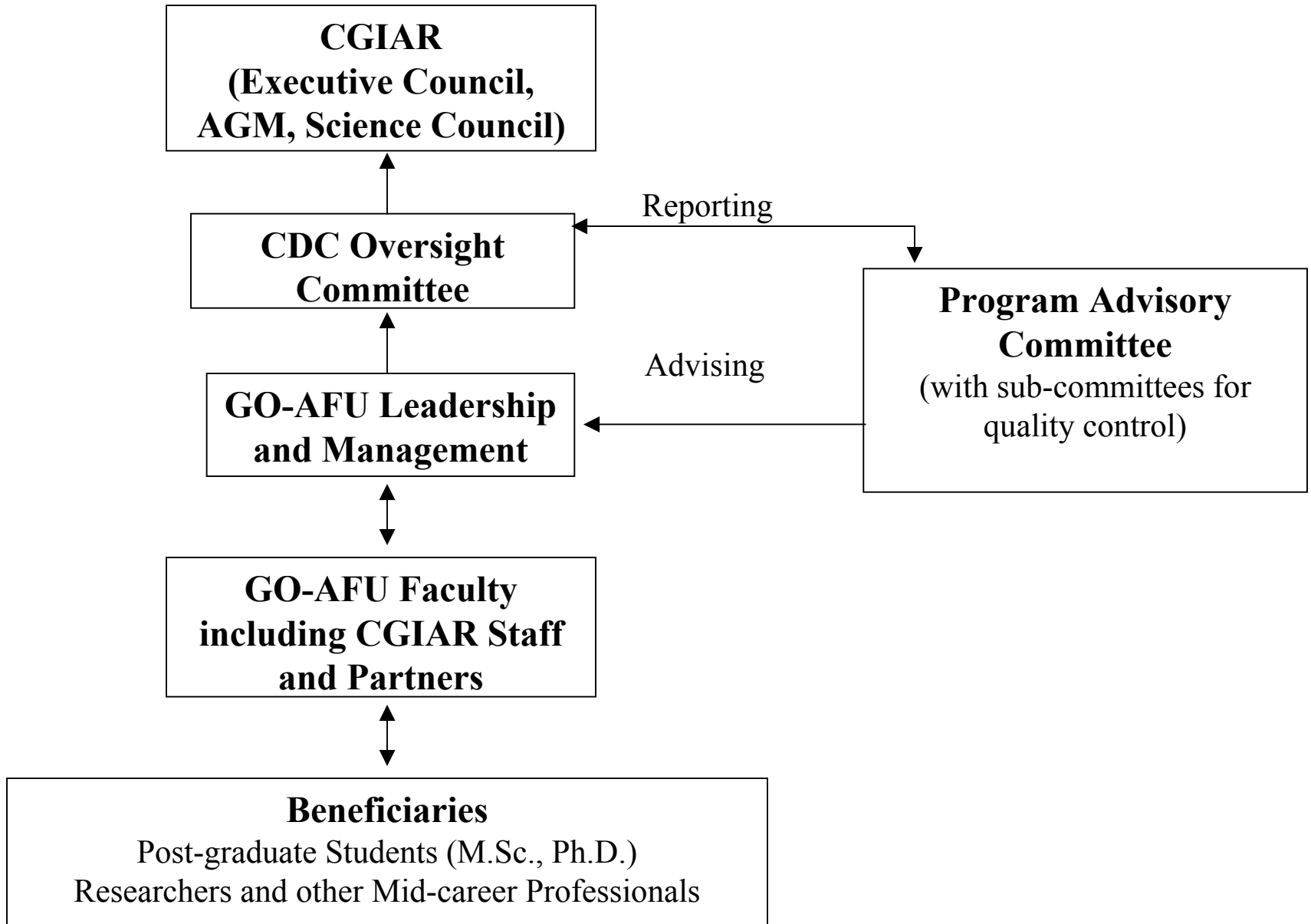


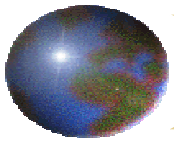
GO.....Timeframe

In 6 Months	1 Year	2 Years	2-3 Years	5 Years
Governance Structure	Inventory Assessment	Jointly Offer M.Sc. Programs	Monitoring/ Evaluation	Jointly Offer PhD Program
Partnership Building	Offer existing modules		Impact Assessment	Expansion of M.Sc. Program
Needs Assessment			Address Gaps	Strengthening of Material/programs
			Address Sustainability	



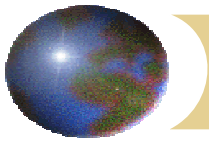
A Lean Governance Structure





Evolution of GO

- ❖ **February 2003: Concept proposed at CDC meeting**
- ❖ **June 2003: Open University (OU) Taskforce (20 CGIAR center members)**
- ❖ **Global E-consultation with partners**
- ❖ **CGIAR –AGM, CDC, CBC, Oct 2003**
- ❖ **Revisions / further consultations with partners**
- ❖ **CDC, CBC, EXCO, SC reviews/revisions**
- ❖ **Review event with partners/stakeholders/task force
Aug 25/26, 2004**
- ❖ **AGM 2004**



GO.....Time for a bold initiative

**It is about investing in agricultural
development
and food security !!**

- ✚ **Build on CGIAR's hidden strength in higher education capacities**
- ✚ **Use the new emerging IC-technologies**
- ✚ **Build *capacities* in the developing countries**