



CGIAR Executive Council

Executive Council Meeting II—London
April 16-17, 2002

Agenda Item: 3.e. 2003 Planning

Background: At AGM01 the CGIAR agreed that, with the switch from two meetings to one CGIAR meeting per year, the two-step financial planning calendar (approval of medium term work plans at MTM, followed by approval of financing plans at ICW) should be replaced by simultaneous approval of the medium term work plans and financial plans at each AGM, with major revision of a MTP requiring review and recommendation by the Science Council. It also asked the CGIAR Secretariat to prepare guidelines for 2003 planning under the oversight of the Executive Council.

The Secretariat was also asked to provide more detailed figures in future CGIAR Financing Plans in terms of both programs and finance.

Supporting Document(s):

1. 2003 Planning Guidelines
2. Outline of 2003 CGIAR Financing Plan

Purpose of this Communication

	Information
<input checked="" type="checkbox"/>	Discussion: Outline of 2003 Financing Plan
<input checked="" type="checkbox"/>	Decision: 2003 Planning Guidelines

Outcome

	No further action required
	Approved/accepted
	Additional information required
	Referred to the next meeting
	See comments below

Comments

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